

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2019)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-Sep (2019)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	40,196.84	0.00	40,196.84
75105 - Facilities & Admin - Implement	0.00	2,813.78	0.00	2,813.78
Total for Fund 30000	0.00	43,010.62	0.00	43,010.62
Total for Activity AR1 FECI Y UME	0.00	43,010.62	0.00	43,010.62

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	43,885.62	0.00	43,885.62
71360 - Local Consult-Security	0.00	1,743.71	0.00	1,743.71
75105 - Facilities & Admin - Implement	0.00	3,308.44	0.00	3,308.44
75705 - Learning costs	0.00	1,113.62	0.00	1,113.62
75707 - Learning - subsistence allowan	0.00	520.88	0.00	520.88
76135 - Realized Gain	0.00	- 13.48	0.00	- 13.48
Total for Fund 30000	0.00	50,558.79	0.00	50,558.79
Total for Activity AR2 DICRI	0.00	50,558.79	0.00	50,558.79

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	161,594.63	0.00	161,594.63
71360 - Local Consult-Security	0.00	5,919.84	0.00	5,919.84
72510 - Publications	0.00	2,830.05	0.00	2,830.05
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	12,227.09	0.00	12,227.09
75705 - Learning costs	0.00	4,328.29	0.00	4,328.29
76125 - Realized Loss	0.00	50.78	0.00	50.78
76135 - Realized Gain	0.00	- 63.91	0.00	- 63.91
Total for Fund 30000	0.00	186,886.77	0.00	186,886.77
Total for Activity AR3 DAC	0.00	186,886.77	0.00	186,886.77

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Project Id : 00103707	Descentralización Persecución	Period :	Jan-Sep (2019)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)

Fund : 30000 (PROGRAMME COST SHARING)

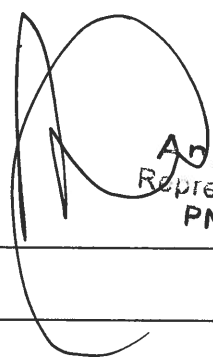
72605 - Grants to Instit & other Benef	0.00	6,593.31	0.00	6,593.31
75105 - Facilities & Admin - Implement	0.00	461.53	0.00	461.53
Total for Fund 30000	0.00	7,054.84	0.00	7,054.84
Total for Activity AR6 SOCIEDAD	0.00	7,054.84	0.00	7,054.84

Activity : AR7 GESTION (GESTION Y COORDINACION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,789.81	0.00	8,789.81
71360 - Local Consult-Security	0.00	308.14	0.00	308.14
71405 - Service Contracts-Individuals	0.00	110,910.98	0.00	110,910.98
71410 - MAIP Premium SC	0.00	51.57	0.00	51.57
71415 - Contribution to Security SC	0.00	4,280.55	0.00	4,280.55
72405 - Acquisition of Communic Equip	0.00	2,495.73	0.00	2,495.73
74505 - Insurance	0.00	30,000.00	0.00	30,000.00
74525 - Sundry	0.00	1,093.19	0.00	1,093.19
75105 - Facilities & Admin - Implement	0.00	11,088.49	0.00	11,088.49
75705 - Learning costs	0.00	476.74	0.00	476.74
Total for Fund 30000	0.00	169,495.20	0.00	169,495.20
Total for Activity AR7 GESTION	0.00	169,495.20	0.00	169,495.20
Total for Output : 00105603	0.00	457,006.22	0.00	457,006.22

Project Total :	0.00	457,006.22	0.00	457,006.22
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Ana María Díaz
 Representante Residente
 PNUD Guatemala

18 NOV 2019

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

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Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	457,006.22	0.00	457,006.22



Maria Guadalupe Orella
Coordinadora del Proyecto



Claudia de Saravia
Oficial de Programa.

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2019)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Sep30,2019

Output # 00105603 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	130,129.22